

## WYBUNBURY PARISH COUNCIL-ANALYTICAL REVIEW YEAR ENDING-31/3/2019

AUDIT COMMISSION ADDITIONAL ADVICE TO ASSIST COMPLETION -STATES THAT ONLY SIGNIFICANT VARIANCES (10% or £100) REQUIRE DETAILED EXPLANATION

**BALANCES BFWD**-*Increase in opening balance brought forward of around 8.4k due to some delays in billing and underspends for the refurbishment of village hall*

**PRECEPT**-*Increase of 2k in line with inflation and proposed budgeted expenditure*

**OTHER RECEIPTS**- *Decrease in receipts on previous year of 28k arose from several one off receipts received then Main grants of 15000 WREN planning grant,7000 vat reclaim,2500 insurance claim,1000 police commissioners grant. Receipts this year are in line with expectation.*

**STAFFING COSTS**- *Increase of 1.2k arises due to change in council practice and now include all costs some of which were previously included within general exps. Total figure of 5.5k is made up of salary 4k exps 0.6k tax0.9k.*

**OTHER PAYMENTS**- *Decreased by approx. 24k mainly due to majority of refurbishment costs paid last year as identified within comment on other receipts(funding)*

**BALANCES CFWD**-*balance increased of 4k due to slight increases in bal bfwd 8k and precept 2k of set by reduced budgeted expenditure to leave slight elevated bal.*

**TOTAL FIXED ASSETS**-*balance increased last year and there have been no further material fixed asset purchases..*

Education Valuation and Support Services  
CLC/SC W&B PC AR MAY19